## Addendum to Decision Notice 8 affordable homes Pampisford Road Great Abington Finance sheet

## Option A

| Scheme mix | Rented   | Intermediate shared equity | Totals     |
|------------|--|----------------------------|------------|
|            | 6 units 2 x 1bF 2 x 2bH 1 x 3bH 1 x 2 bed bung | 2 units<br>2 x 2 bed bung  | 8          |
| Build Cost |  |                            | £1,250,529 |
| Fees       |  |                            | £132,548   |
| Total Cost |  |                            | £1,383,077 |

| Payback year | 25       |
|--------------|----------|
| RTB spend    | £311.001 |
| Loan         | £556,809 |

## ALTERNATIVE SCHEME - Option B

| Scheme mix | Rented                                   | Intermediate<br>shared<br>ownership | Totals     |
|------------|--|-------------------------------------|------------|
|            | 5 units<br>2 x 1bF<br>2 x 2bH<br>1 x 3bH | 3 units<br>3 x 2 bed bung           | 8          |
| Build Cost |  |                                     | £1,250,529 |
| Fees       |  |                                     | £132,548   |
| Total Cost |  |                                     | £1,383,077 |

| Payback year | 21       |
|--------------|----------|
| RTB spend    | £259,040 |
| Loan         | £341,532 |

| Signed by Julia Hovells – Principal Accountant Housing | Date      |
|--|-----------|
| Jampieu  | 2/12/2016 |